

Scogin, Lance A.

From: Scogin, Lance A.
Sent: Friday, August 11, 2017 3:39 PM
To: Jacobi, Annette S.; Starks, Persephone A.; Trice, Sherie J.; Gibson, Susan E.; Frederick, Connie D.
Cc: Scogin, Lance A.; Johnson, Tina R.; McFadden, Gunnar C.
Subject: FSPS Budget Reports
Attachments: MIECHV FFY16.pdf; MIECHV FFY17.pdf; MIECHV Innovation.pdf; OCAP.pdf; Parent Pro.pdf; Alt to Abortion.pdf; CBCAP.pdf; Children First Over-Budget.pdf; Children First.pdf; Heirloom Birth Cert.pdf; MIECHV FFY16 Formula.pdf

I've attached FY18 budget reports for FSPS.

Note – CBCAP is still a work in progress and needs some heavy adjusting. I'll try to get a new one out next week for it.

There is an extra report called "Children First Over-Budget". This is a report showing the additional Children First FY-18 personnel obligations that we did not receive adequate revenue to budget for. We can go over this in our August budget meeting, and I'll explain why we did it this way.

Thanks,

Lance Scogin

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